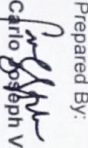
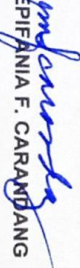
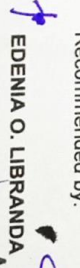


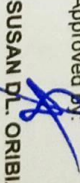
DepEd SDO Lucena City Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GASS													
	OVERHEAD													
	Administrative Cost													
	SBFP - Homeless/ Nutritious Food Product (NFP)		YES	Downloaded to schools/ Bidding	YES	YES	YES	YES		MOOE	31,107,120.00	31,107,120.00		
	Operational Expenses - Homeless/NFP		no	Downloaded to schools	n/a	n/a	n/a	n/a		MOOE	4,241,880.00	4,241,880.00		
	SBFP - Procurement of Milk		YES	Bidding	YES	YES	YES	YES		MOOE	2,837,835.00	2,837,835.00		
	Operational Expenses - Milk Feeding		no	Downloaded to schools	n/a	n/a	n/a	n/a		MOOE	135,135.00	135,135.00		
	SBFP Contract of Service		no	Direct Payment	n/a	n/a	n/a	n/a		MOOE	323,800.00	323,800.00		
	Orientation on FY 2025 SBFP		no	Direct Payment	YES	YES	YES	YES		MOOE	400,000.00	400,000.00		
	Communication Allowance		no	Direct Payment	n/a	n/a	n/a	n/a		MOOE	85,200.00	85,200.00		
	Procurement of Supplies for SBFP Implementation		no	Direct Payment	YES	YES	YES	YES		MOOE	130,000.00	130,000.00		
	Travelling Expenses in Attending Seminars		no	Direct Payment	n/a	n/a	n/a	n/a		MOOE	130,000.00	130,000.00		
	Travelling Expenses - Monitoring of Schools		no	Direct payment	n/a	n/a	n/a	n/a		MOOE	180,000.00	180,000.00		
	Contingency Fund		no	For downloading/ Direct payment	n/a	n/a	n/a	n/a		MOOE	15,625.00	15,625.00		
	TOTAL										39,586,595.00	39,586,595.00		

Prepared By:

Carlo Joseph V. Castillo/Yvan Lenias Tolentino
Nurse II

Noted:

EPIFANIA F. CARANDANG
Chief Education Supervisor - SGOD

Recommended by:

EDENIA O. LIBRANDA
Assistant Schols Division Superintendent

Approved by:

SUSAN D.L. ORIBIANA
Schools Division Superintendent

